

**DESCRIPTION:**

The principal mission of the Corning Police Department is to preserve the rights of citizens and to foster confidence in their well-being through the prevention of crime, protection of persons and property, and the maintenance of order in public places. It is also part of that mission to anticipate and respond to events that threaten harm to the public order, to life and to property. The fair and impartial enforcement of local, state and federal laws will aid the department in its efforts in accomplishing this goal.

The divisions of the Police Department are:

**Patrol:** The most significant services the Police Department provides are through its patrol force. This force is divided into shifts, and directed by a supervisor. Each shift is responsible to patrol a designated post, enforce traffic laws and City ordinances in addition to responding to calls for service.

**Investigations:** One Investigator is assigned to the Investigation Division and is overseen by a direct supervisor. The Investigator is responsible for all criminal investigations, employee background checks and drug enforcement activity. The Investigator assists agents of Federal and State agencies with planning and protection for visiting officials.

**Instruction:** Police instructors provide training and instruction on a wide range of topics. Instructors provide in-service training for members of the Police and other departments, instruction at the Police Academy, child safety seat installation and instruction, and bicycle safety instruction and demonstrations in City parks in conjunction with the summer park program.

**Parking Enforcement:** The City of Corning enforces parking regulations through its patrol force and part-time parking attendants.

**Animal Control:** The City of Corning provides limited animal control services. These services include:

Dog Control: The City uses an outside service provider to provide dog control services that include housing captured dogs and issuing violation tickets.

Skunk Control: The City uses an outside service provider to trap and remove skunks that may be a nuisance in the City.

**Dispatch Center:** The Police Department operates a 24-hour dispatch center. Some of the support services provided by the dispatch center include: 24-hour public walk-up service, holding cell monitoring, security camera monitoring, records and clerical support, and non-emergency call handling. The Dispatch Center serves as a back up to the Fire Department and notifies City crews in the event of emergencies during non-business hours.

**FISCAL YEAR 2021 BUDGET HIGHLIGHTS:**

- Line Items #A3120.2200 (Dept Equipment), #A3120.2230 (Material & Supplies), #A3120.2760 (Uniforms) and #A3120.4990 (Investigation) have decreased due to one-time expenses being met.
- Line Item #A3120.4970 (Animal Control) includes funding for dog and skunk control, and rabies exams.

**POLICE****A3120**

	<b>ACTUAL FY18</b>	<b>ACTUAL FY19</b>	<b>MODIFIED FY20 BUDGET</b>	<b>EST. FY20 EXPEND.</b>	<b>ADOPTED FY21 BUDGET</b>
<b>PERSONAL SERVICES</b>					
1010 SALARIES	\$ 1,496,438	\$ 1,595,666	\$ 1,765,472	\$ 1,716,442	\$ 1,743,454
1040 WAGES - OVERTIME	\$ 63,410	\$ 57,164	\$ 61,569	\$ 50,400	\$ 52,000
1045 TIME ON THE BOOKS	\$ 40,510	\$ 70,434	\$ 66,989	\$ 66,945	\$ 73,150
1070 SCHOOL GUARDS	\$ 10,090	\$ 10,964	\$ 11,450	\$ 11,450	\$ 12,843
1080 DISPATCH SALARIES	\$ 183,945	\$ 184,249	\$ 191,298	\$ 188,100	\$ 189,650
1090 TRAFFIC SALARIES	\$ 45,600	\$ 44,928	\$ 51,857	\$ 46,500	\$ 54,000
<b>TOTAL</b>	<b>\$ 1,839,993</b>	<b>\$ 1,963,405</b>	<b>\$ 2,148,635</b>	<b>\$ 2,079,837</b>	<b>\$ 2,125,097</b>
<b>EQUIPMENT &amp; SUPPLIES</b>					
2181 PRINTING	\$ 684	\$ 332	\$ 1,631	\$ 1,500	\$ 975
2200 DEPT EQUIPMENT	\$ 7,189	\$ 57,940	\$ 62,796	\$ 54,960	\$ 19,800
2230 MATERIAL & SUPPLIES	\$ 5,879	\$ 2,537	\$ 10,495	\$ 9,828	\$ 4,815
2280 OFFICE SUPPLIES	\$ 8,806	\$ 19,284	\$ 15,099	\$ 14,615	\$ 11,902
2440 PRISONER FOOD	\$ 0	\$ 89	\$ 125	\$ 90	\$ 85
2760 UNIFORMS	\$ 30,616	\$ 24,912	\$ 41,743	\$ 37,721	\$ 32,600
<b>TOTAL</b>	<b>\$ 53,174</b>	<b>\$ 105,094</b>	<b>\$ 131,889</b>	<b>\$ 118,714</b>	<b>\$ 70,177</b>
<b>CONTRACTUAL SERVICES</b>					
4300 CONTRACT SERVICES	\$ 22,536	\$ 25,171	\$ 30,716	\$ 28,416	\$ 28,685
4700 TRAVEL & TRAINING	\$ 15,743	\$ 21,313	\$ 20,095	\$ 20,095	\$ 20,095
4810 EQUIPMENT MAINT	\$ 36,116	\$ 9,614	\$ 19,773	\$ 14,615	\$ 13,960
4820 VEHICLE EXPENSE	\$ 49,421	\$ 45,980	\$ 55,562	\$ 52,210	\$ 50,321
4970 ANIMAL CONTROL	\$ 18,408	\$ 17,177	\$ 17,917	\$ 17,485	\$ 17,900
4990 INVESTIGATION	\$ 3,473	\$ 6,245	\$ 12,365	\$ 12,165	\$ 5,945
<b>TOTAL</b>	<b>\$ 145,697</b>	<b>\$ 125,500</b>	<b>\$ 156,428</b>	<b>\$ 144,986</b>	<b>\$ 136,906</b>
<b>EMPLOYEE BENEFITS</b>					
8530 SOCIAL SECURITY	\$ 139,986	\$ 146,987	\$ 163,516	\$ 159,408	\$ 162,570
8560 RETIREMENT	\$ 379,216	\$ 381,568	\$ 383,483	\$ 383,483	\$ 386,407
8580 MEDICAL INSURANCE	\$ 349,437	\$ 360,576	\$ 417,776	\$ 417,776	\$ 402,493
<b>TOTAL</b>	<b>\$ 868,639</b>	<b>\$ 889,131</b>	<b>\$ 964,775</b>	<b>\$ 960,667</b>	<b>\$ 951,470</b>
<b>TOTALS</b>	<b>\$ 2,907,503</b>	<b>\$ 3,083,130</b>	<b>\$ 3,401,727</b>	<b>\$ 3,304,204</b>	<b>\$ 3,283,650</b>